**PROCEEDINGS OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE AP: HYDERABAD**

Present: Sri Saurabh Gaur, I.A.S.,

**Proc.Rc.No.3918/FDHS/ G2/2010 Dated: 31.07.2014**

Sub: CH&FW – Implementation of FDHS (PHC Mobile Services) by the District Collectors with the help of DM&HOs and Joint / Additional Collectors – Release of an amount of **Rs. 6,94,25,125/-** towards operational expenditure for FDHS for the months of March 2014 to May 2014 under State Budget – Sanction orders – Issued.

Ref: 1. G.O. Rt. No.1636, HM&FW D1 Dept., Dt.04.12.2010

2. This office Lr. Rc. No. 3918/FDHS/G2/2010, dt: 06.12.2010 addressed to all the Dist. Collectors,

3. Govt., Memo No. 20639/K2/2010 Dt.06.12.2010

4.Govt., Memo No. 20639/K2/2010 Dt.09.12.2010

5. This office Rc. No.3918/FDHS/G2/2010 Dt: 14.12.2010 addressed to all      Dist Collectors and DM&HOs in the state.

6. This office Proc. Rc. No. 3918/FDHS/G2/2008, dt: 27.04.2011

7. Request received from DM&HOs for replacement of tyres, batteries and maintenance of vehicles

8. This office Rc. No. 3918/FDHS/G2/2008, dt: 24.01.2012 addressed to all      the DM&HOs in the state

9. This office Proc. Rc. No. 3918/FDHS/G2/2008, dt: 09.02.2012,      07.03.2012, 23.04.2012, 21.06.2012, 30.07.2012, 31.08.2012,      31.12.2012, 02.02.2013, 02.02.2013, 14.05.2013, 11.07.2013(under State      budget) & 11.07.2013 (under NRHM) & 17.09.2013

10. Proc.Rc.No.3918/FDHS/ G2/2010, Dated: 23.05.2014

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**O R D E R:**

In terms of the Government orders issued in the reference 1st cited, the management of FDHS services was taken over by the District Collectors from HMRI and since then the FDHS services are being implemented under the management of District Collectors with the help of DM&HOs and Joint / Additional Collectors.

In the reference 10th cited, budget towards operational expenditure for the months of January and February 2014 for implementation of FDHS was released to DM&HOs.

Now, it is proposed to release operational expenditure under following components as detailed below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl. No.** | **Head** |  | **Amount** |
| **1** | Human Resources (salaries) for Rs. 59,317/- per month per MHU x 3 months x 275 MHUs  (from March to May 2014) | : | Rs. 4,89,36,525/- |
| **2** | Fleet Management (including fuel and maintenance) - Rs. 12,776/- per month per MHU x 4 months (i.e. May to August 2014) x 275 MHUs | : | Rs. 1,40,53,600/- |
| **3** | ASHA incentives - Rs. 7,800/- per month per MHU x 3 months ( from March to May 2014) x 275 MHUs | : | Rs. 64,35,000/- |
|  | Total | : | Rs. 6,94,25,125/- |

In view of the above, sanction is accorded for an amount of **Rs. 6,94,25,125/-** (Rupees Six cores ninety four lakhs twenty five thousand one hundred and twenty five only)towards operational expenditure under following components for implementation of FDHS which includes salaries, fuel, vehicle maintenance & ASHA incentives as detailed below:

| **Sl. No.** | **District** | **No. of Vehicles** | **Salaries per month per MHU @ Rs. 59,317/- for 3 months from March to May 2014** | **Fleet Management per month per MHU @ Rs. 12,776/- for 4 months from May to August 2014** | **ASHA Incentives per month per MHU @ Rs. 7,800/- for 3 months from March to May 2014** | **TOTAL amount** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Srikakulam | 20 | 3559020 | 1022080 | 468000 | 5049100 |
| 2 | Vizianagaram | 17 | 3025167 | 868768 | 397800 | 4291735 |
| 3 | Vishakapatnam | 20 | 3559020 | 1022080 | 468000 | 5049100 |
| 4 | East Godavari | 24 | 4270824 | 1226496 | 561600 | 6058920 |
| 5 | West Godavari | 21 | 3736971 | 1073184 | 491400 | 5301555 |
| 6 | Krishna | 20 | 3559020 | 1022080 | 468000 | 5049100 |
| 7 | Guntur | 24 | 4270824 | 1226496 | 561600 | 6058920 |
| 8 | Prakasam | 20 | 3559020 | 1022080 | 468000 | 5049100 |
| 9 | Nellore | 20 | 3559020 | 1022080 | 468000 | 5049100 |
| 10 | Chittoor | 24 | 4270824 | 1226496 | 561600 | 6058920 |
| 11 | Kadapa | 22 | 3914922 | 1124288 | 514800 | 5554010 |
| 12 | Ananthapur | 23 | 4092873 | 1175392 | 538200 | 5806465 |
| 13 | Kurnool | 20 | 3559020 | 1022080 | 468000 | 5049100 |
|  | **Total** | **275** | **48936525** | **14053600** | **6435000** | **69425125** |

The Accounts Officer (FW), O/o CH&FW, A.P., Hyderabad is authorized to draw an amount of **Rs. 6,94,25,125/-** (Rupees Six cores ninety four lakhs twenty five thousand one hundred and twenty five only)from the funds available for FDHS services under state budget in PD A/c 22/APSHQT of CFW /CEO, Hyderabad and he is also requested to make online transfer of the above said amount to the DM&HOs as per the account nos. detailed below:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of the DM&HO** | **Amount to be transferred through online** | **Account Number** | **Name of the Account** | **Bank Name and Branch** | **IFSC Code** |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Srikakulam | 5049100 | 31774694644 | Addl.Joint Collector & DM&HO | SBI Srikakulam | SBIN0000919 |
| Vizianagaram | 4291735 | 070201000057 | District Health Society | ICICI Bank | ICIC0000702 |
| Vishakapatnam | 5049100 | 107310100012969 | District Collector and DM&HO | Andhra BankLB College branch Seetammadara Vishakapatnam | ANDB0001073 |
| East Godavari | 6058920 | 046910100024645 | EGDV Dist Health & Family Welfare Soc | Andhra Bank, Ramaraopet | ANDB0000469 |
| West Godavari | 5301555 | 10616170979 | Collector & District Magistrate DM&HO | SBI N.R.PetaEluru | SBIN0000836 |
| Krishna | 5049100 | 31894189746 | Collector KRISHNA AND DM&HO Krishna | SBI Machilipatnam,Main branch | SBIN0000874 |
| Guntur | 6058920 | 221110100000593 | 104-Fixed Day Health Services Guntur | Andhra Bank | ANDB 0002211 |
| Prakasam | 5049100 | 31802426040 | DM&HO &A.O.Ongole | SBI District Collectorate office prakasam bhavan Ongole | SBIN0010310 |
| Nellore | 5049100 | 31828994183 |  | SBI Barracks(Main Branch) | branch code - 0887 |
| Chittoor | 6058920 | 31827727811 | 104 FDHS PHC MOBILE | SBI Greamspet Chittoor | SBIN0007083 |
| Kadapa | 5554010 | S.B A/c No 067401000247 | Dist. Medical & Health Officer-FDHS (104Mobile) | ICICI Kadapa. | ICIC0000674 |
| Ananthapur | 5806465 | 043901000638 | District Health Society | ICICI Bank | 0000439 |
| Kurnool | 5049100 | 137910100019591 |  | Andhra Bank,Budhawarapeta,  Kurnool | ANDB0001379 |

Further, the DM&HOs are instructed to utilize the budget released for the purpose for which it is released and they are also instructed to submit the UCs and SoEs immediately after utilization of the funds released.

Sd/- Saurabh Gaur,

Commissioner of Health & Family Welfare

//Attested//

for Commissioner of Health & Family Welfare

To

The Accounts Officer (FWO), O/o Commissioner of Health & Family Welfare, A.P., Hyderabad

Copy to:

1. All the DM&HOs in the state of Andhra Pradesh
2. All the Nodal Officers of 104 services (FDHS) in the state of Andhra Pradesh
3. All the District Collectors of Andhra Pradesh